



Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085205

Project Id : 00071956:Strengthening and expansion of	Period :	Jan-Dec (2013)
Output # : 00085205:Mine Action Capacity	Impl. Partner :	00158 GOVERNMENT
	Location :	Azerbaijan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	674.34	0.00	674.34
76130 - Unrealized Gain	0.00	-982.29	0.00	-982.29

Total for Fund 04000	0.00	-307.95	0.00	-307.95
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Fund : 11888 (Country Co-Financing CS)

76120 - Unrealized Loss	0.00	448.72	0.00	448.72
76130 - Unrealized Gain	0.00	-227.37	0.00	-227.37

Total for Fund 11888	0.00	221.35	0.00	221.35
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Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	1,474.59	0.00	1,474.59
76130 - Unrealized Gain	0.00	-3,577.82	0.00	-3,577.82

Total for Fund 30071	0.00	-2,103.23	0.00	-2,103.23
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Total for Activity	0.00	-2,189.83	0.00	-2,189.83
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Activity : ACTIVITY1 (Strengthening and expansion of)

Fund : 04000 (Core Programme, UNU Centre)

71310 - Local Consult.-Short Term-Supp	0.00	102,860.00	0.00	102,860.00
73410 - Maint, Oper of Transport Equip	-26.86	0.00	0.00	-26.86
74510 - Bank Charges	-702.93	702.93	0.00	0.00

Total for Fund 04000	-729.79	103,562.93	0.00	102,833.14
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Fund : 11888 (Country Co-Financing CS)

71310 - Local Consult.-Short Term-Supp	178,260.61	-102,860.00	0.00	75,400.61
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,770.03	0.00	3,770.03

Total for Fund 11888	178,260.61	-99,089.97	0.00	79,170.64
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Fund : 30071 (Programme Cost Sharing GOV1)



Project Id : 00071956 Strengthening and expansion of	Period : Jan-Dec (2013)			
Output # : 00085205 Mine Action Capacity	Impl. Partner :	00158 GOVERNMENT		
	Location :	Azerbaijan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	265,853.64	0.00	0.00	265,853.64
71310 - Local Consult.-Short Term-Supp	643,360.74	0.00	0.00	643,360.74
71620 - Daily Subsistence Allow-Local	25,023.48	0.00	0.00	25,023.48
73410 - Maint, Oper of Transport Equip	328,359.82	0.00	0.00	328,359.82
74110 - Audit Fees	0.00	5,500.00	0.00	5,500.00
74310 - Contributions to JIU	38,943.31	0.00	0.00	38,943.31
74505 - Insurance	26,301.79	0.00	0.00	26,301.79
74510 - Bank Charges	702.93	677.21	0.00	1,380.14
74525 - Sundry	532,338.80	0.00	0.00	532,338.80
75105 - Facilities & Admin - Implement	0.00	93,353.09	0.00	93,353.09
Total for Fund 30071	1,860,884.51	99,530.30	0.00	1,960,414.81
Total for Activity ACTIVITY1	2,038,415.33	104,003.26	0.00	2,142,418.59
Activity : ACTIVITY3 (Further expansion of Internati)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	1,501.53	0.00	0.00	1,501.53
71305 - Local Consult.-Sht Term-Tech	6,138.11	0.00	0.00	6,138.11
71405 - Service Contracts-Individuals	5,104.67	0.00	0.00	5,104.67
72145 - Svc Co-Training and Educ Serv	2,001.28	0.00	0.00	2,001.28
72445 - Common Services-Communications	402.10	0.00	0.00	402.10
72620 - Joint Programming Expenditure	51,150.90	0.00	0.00	51,150.90
73120 - Utilities	210.10	0.00	0.00	210.10
73125 - Common Services-Premises	628.52	0.00	0.00	628.52
74510 - Bank Charges	0.00	49.32	0.00	49.32
75115 - Facilities & Admin - OH & Ind	3,356.85	0.00	0.00	3,356.85
Total for Fund 04000	70,494.06	49.32	0.00	70,543.38
Fund : 11888 (Country Co-Financing CS)				
71205 - Intl Consultants-Sht Term-Tech	600.00	0.00	0.00	600.00
71305 - Local Consult.-Sht Term-Tech	4,100.00	0.00	0.00	4,100.00
71405 - Service Contracts-Individuals	1,865.43	0.00	0.00	1,865.43
72145 - Svc Co-Training and Educ Serv	2,280.00	0.00	0.00	2,280.00
72445 - Common Services-Communications	240.00	0.00	0.00	240.00
72505 - Stationery & other Office Supp	57.40	0.00	0.00	57.40
73120 - Utilities	63.78	0.00	0.00	63.78
73125 - Common Services-Premises	200.00	0.00	0.00	200.00
73405 - Rental & Maint-Other Office Eq	487.05	0.00	0.00	487.05
74505 - Insurance	240.00	0.00	0.00	240.00
74510 - Bank Charges	0.00	9.62	0.00	9.62
75105 - Facilities & Admin - Implement	0.00	507.16	0.00	507.16
75115 - Facilities & Admin - OH & Ind	506.73	0.00	0.00	506.73
Total for Fund 11888	10,640.39	516.78	0.00	11,157.17
Total for Activity ACTIVITY3	81,134.45	566.10	0.00	81,700.55



Project Id : 00071956 Strengthening and expansion of	Period :	Jan-Dec (2013)		
Output # : 00085205 Mine Action Capacity	Impl. Partner :	00158 GOVERNMENT		
	Location :	Azerbaijan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00085205	2,119,549.78	102,379.53	0.00	2,221,929.31
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Project Total :	2,119,549.78	102,379.53	0.00	2,221,929.31
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Signed By : _____

Date : 21/02/2014

Signed By : M. Alhasishkul

Date : 24.02.14





Selection Criteria :

Business Unit : AZE10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00085205

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

53801 - Azerbaijan - Central	0.00	346.27	0.00	346.27
53804 - Azerbaijan - Dem. Governance	2,119,549.78	102,033.26	0.00	2,221,583.04



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085205

Project/Award: 00071956 Strengthening and expansion of

Period : As Of Dec31,2013

Output #	00085205	Impl. Partner :00158 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			3,255.99
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00